LEVY RATES FOR THE COUNTY AND CITIES IN TAYLOR COUNTY

FISCAL YEAR ENDING JUNE 30, 2011 (RATES OF LEVY IN CENTS PER \$100 VALUATION)

| | CLASS 1 | CLASS 2 | CLASS 3 & 4 |
|---|---------|---------|-------------|
| RURAL DISTRICT RATES | | | |
| STATE CURRENT | 0.25 | 0.50 | 1.00 |
| COUNTY CURRENT | 13.55 | 27.10 | 54.20 |
| COUNTY BONDS | - | _ | - |
| COUNTY EXCESS LEVY | | | |
| 1. Library | 0.60 | 1.20 | 2.40 |
| 2. Seniors | 0.43 | 0.86 | 1.72 |
| 3. Fire | 1.08 | 2.16 | 4.32 |
| 4. Ambulance | 1.46 | 2.92 | 5.84 |
| 5. Health | 0.63 | 1.26 | 2.52 |
| 6. Name | - | - | - |
| SCHOOL CURRENT | 19.40 | 38.80 | 77.60 |
| SCHOOL PERMANENT IMPROVEMENT | - | - | - |
| SCHOOL BONDS | 5.85 | 11.70 | 23.40 |
| SCHOOL EXCESS | 11.48 | 22.96 | 45.92 |
| Total Rural District Rates | | | |
| (State, County and School Rates) | 54.73 | 109.46 | 218.92 |
| MUNICIPAL | L RATES | | |
| FLEMINGTON | | | |
| MUNICIPAL CURRENT | 12.20 | 24.40 | 48.80 |
| MUNICIPAL BONDS | - | _ | - |
| MUNICIPAL EXCESS LEVY I | - | _ | - |
| MUNICIPAL EXCESS LEVY II | - | _ | - |
| Total Rural District and Municipal Rates | 66.93 | 133.86 | 267.72 |
| GRAFTON | | | |
| MUNICIPAL CURRENT | 12.50 | 25.00 | 50.00 |
| MUNICIPAL BONDS | - | - | - |
| MUNICIPAL EXCESS LEVY I | 2.16 | 4.32 | 8.64 |
| MUNICIPAL EXCESS LEVY II | - | - | - |
| Total Rural District and Municipal Rates | 69.39 | 138.78 | 277.56 |

TAYLOR COUNTY Assessment and Levies 2010-2011

TAYLOR COUNTY LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2010-2011

Column E

| Column E | | | | | | | | | | |
|---|--------------------------|---------------------------|--------------|-----|---------------------------|--|--|--|--|--|
| | Certificate of Valuation | | | | Taxes | | | | | |
| Current Year | Assesse | ed Value for Tax Purposes | Rate/\$100 | | Levied | | | | | |
| Class I | | _ | | | _ | | | | | |
| Personal Property | \$ | 0 | 13.55 | \$ | 0 | | | | | |
| Public Utility | | 0 | | | 0 | | | | | |
| Total Class I | \$ | 0 | | \$ | 0 | | | | | |
| Class II | | | | | | | | | | |
| Real Estate | \$ | 276,016,580 | 27.10 | \$ | 748,005 | | | | | |
| Personal Property | · | 4,241,152 | | | 11,494 | | | | | |
| Total Class II | \$ | 280,257,732 | | \$ | 759,499 | | | | | |
| Class III | | | | | | | | | | |
| Real Estate | \$ | 92,310,350 | 54.20 | \$ | 500,322 | | | | | |
| Personal Property | | 78,428,632 | | ' | 425,083 | | | | | |
| Public Utility | | 52,709,160 | | | 285,684 | | | | | |
| Total Class III | \$ | 223,448,142 | | \$ | 1,211,089 | | | | | |
| Class IV | | | | | | | | | | |
| Real Estate | \$ | 26,762,180 | 54.20 | \$ | 145,051 | | | | | |
| Personal Property | | 18,819,661 | | | 102,003 | | | | | |
| Public Utility | | 16,191,172 | | | 87,756 | | | | | |
| Total Class IV | \$ | 61,773,013 | | \$ | 334,810 | | | | | |
| Total Value & Projected Revenue | \$ | 565,478,887 | | \$ | 2,305,398 | | | | | |
| Less Delinquencies, Exonerations & | Uncollecta | able Taxes | 7.00% | · · | 161,378 | | | | | |
| Less Tax Discounts | | | 2.00% | | 42,880 | | | | | |
| Less Allowance for Tax Increment Fi | • | | | | 0 | | | | | |
| Total Projected Property Tax Collection | on | | | | 2,101,140 | | | | | |
| Less Assessor Valuation Fund | | | 2.00% | · · | 42,023 | | | | | |
| (Subtracted from regular current expe | ense taxes | levied only) | | | | | | | | |
| Net Amount to be Raised by Levy of | | | | Φ. | A 0 = 0 44= | | | | | |
| For Budget Purposes (Transfer amou | nt to #301. | -U1 on page 4 | | \$ | 2,059,117 | | | | | |

TAYLOR COUNTY CALCULATING REDUCED LEVY RATE

2010-2011

| CLASS | R | OLL BACK VALUE (Column E) | X | WEIGHTING | = | WEIGHTED ASSESSED VALUE | | | | |
|--|--------------|------------------------------|----|----------------------|------------|----------------------------|--|--|--|--|
| Class I | \$ | 0 | X | 0.01 | = | \$0 | | | | |
| Class 2 | | 273,965,228 | X | 0.02 | = | 5,479,305 | | | | |
| Class 3 | | 217,379,705 | X | 0.04 | = | 8,695,188 | | | | |
| Class 4 | | 59,475,111 | _X | 0.04 | = | 2,379,004 | | | | |
| Total All Classes | \$ | 550,820,044 | = | (Total WAV | ') | \$16,553,497 | | | | |
| Previous year's projected revenue X | 101% + \$ | % for Assessor: 2,177,989 | | 2.00% 103.00% | % | \$ 2,243,329 | | | | |
| Divide by the TOTAL WEIGHTED ASSESSED VALUE (Total WAV) (use 4 decimal places here) \$ 0.1355 | | | | | | | | | | |
| The result of this division is then multand this will = the Class 1 Levy Ra | 13.55 | | | | | | | | | |
| The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I Rate as follows: | | | | | | | | | | |
| Class 1 Rate | _ | 13.55 | _¢ | X 2 | = | Class 2 Rate: 27.10 | | | | |
| Class 1 Rate | | 13.55 | _¢ | X 4 | = | Class 3 & 4 Rate: 54.20 | | | | |
| DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES | | | | | | | | | | |

Divide by the TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE 0.1355

TAYLOR COUNTY EXCESS LEVY PAGE Library 2010-2011

| | | Column E | | | |
|------------------------------------|----------|---------------------------|----------------------------|-------|--------------|
| | C | ertificate of Valuation | Levy | | Taxes |
| | Assess | ed Value for Tax Purposes | Rate/\$100 | | Levied |
| Current Year | | | | | |
| Class I | | | | 7 | |
| Personal Property | \$ | 0 | 0.60 | \$ | 0 |
| Public Utility | | 0 | | | 0 |
| Total Class I | \$ | 0 | | \$ | 0 |
| Class II | | | | | |
| Real Estate | \$ | 276,016,580 | 1.20 | \$ | 33,122 |
| Personal Property | | 4,241,152 | | 4 | 509 |
| Total Class II | \$ | 280,257,732 | | \$ | 33,631 |
| Class III | | | | | |
| Real Estate | \$ | 92,310,350 | 2.40 | \$ | 22,154 |
| Personal Property | · — | 78,428,632 | <u> </u> | J ' — | 18,823 |
| Public Utility | - | 52,709,160 | | _ | 12,650 |
| Total Class III | \$ | 223,448,142 | | \$ | 53,627 |
| Class IV | | | | | |
| Real Estate | \$ | 26,762,180 | 2.40 | \$ | 6,423 |
| Personal Property | <u> </u> | 18,819,661 | | J ' | 4,517 |
| Public Utility | • | 16,191,172 | | | 3,886 |
| Total Class IV | \$ | 61,773,013 | | \$ | 14,826 |
| Total Value & Projected Revenue | \$ | 565,478,887 | | | 102,084 |
| Less Delinquencies, Exonerations & | Uncolle | ectable Taxes | 7.00% | | 7,146 |
| Less Tax Discounts | | | 2.00% | | 1,899 |
| Net Amount to be Raised by Levy F | or Budg | get Purposes: | | | 93,039 |
| PLEASE CHECK ONE: THE EXCESS | LEVY IS | : <u> </u> | NOT INCLUDE INCLUDED IN | | GENERAL FUND |
| IF EXCESS LEVY IS INCLUDED IN GE | NERAL | FUND | INCLUDED IN | OLNE. | KAL FUND |
| REPORT THIS TOTAL ON PAGE 4 IN A | | • | | \$ | |
| | 10000 | | | Ψ | |

TAYLOR COUNTY EXCESS LEVY PAGE Seniors 2010-2011

| | | Column E | | | |
|------------------------------------|-------------|---------------------------|-------------|-------------|--------------|
| | Co | ertificate of Valuation | Levy | | Taxes |
| | Assesso | ed Value for Tax Purposes | Rate/\$100 | | Levied |
| Current Year | | | | | |
| Class I | \$ | 0 | 0.43 | \$ | 0 |
| Personal Property Public Utility | Ψ | 0 | 0.43 | Ψ | 0 |
| Total Class I | \$ — | 0 | | φ | 0 |
| Total Class I | Ψ | | | Ψ_ | |
| Class II | | | | | |
| Real Estate | \$ | 276,016,580 | 0.86 | \$ | 23,737 |
| Personal Property | | 4,241,152 | | • | 365 |
| Total Class II | \$ | 280,257,732 | | \$ | 24,102 |
| | | | | | |
| Class III | | | | _ | |
| Real Estate | \$ | 92,310,350 | 1.72 | \$ | 15,877 |
| Personal Property | | 78,428,632 | | | 13,490 |
| Public Utility | | 52,709,160 | | | 9,066 |
| Total Class III | \$ | 223,448,142 | | \$ | 38,433 |
| | | | | | |
| Class IV | | | | ī | |
| Real Estate | \$ | 26,762,180 | 1.72 | \$ | 4,603 |
| Personal Property | | 18,819,661 | | | 3,237 |
| Public Utility | | 16,191,172 | | _ | 2,785 |
| Total Class IV | \$ | 61,773,013 | | \$ <u> </u> | 10,625 |
| Total Value & Projected Revenue | \$ | 565,478,887 | | | 73,160 |
| Less Delinquencies, Exonerations & | Uncolle | ectable Taxes | 7.00% | · • | 5,121 |
| Less Tax Discounts | | | 2.00%. | | 1,361 |
| Net Amount to be Raised by Levy F | or Budg | et Purposes: | | • • • | 66,678 |
| PLEASE CHECK ONE: THE EXCESS | LEVY IS | : | NOT INCLUDE | D IN C | SENERAL FUND |
| | | | INCLUDED IN | GENE | RAL FUND |
| IF EXCESS LEVY IS INCLUDED IN GE | | · | | . — | |
| REPORT THIS TOTAL ON PAGE 4 IN A | ACCOU | NT # 301-90: | | \$ | |

TAYLOR COUNTY EXCESS LEVY PAGE Fire 2010-2011

| | | Column E | | | |
|------------------------------------|---------------|---------------------------|----------------------------|-------------|--------------------------|
| | C | ertificate of Valuation | Levy | | Taxes |
| | Assess | ed Value for Tax Purposes | Rate/\$100 | | Levied |
| Current Year | | | | | |
| Class I | | | | 1 . | |
| Personal Property | \$ | 0 | 1.08 | \$ | 0 |
| Public Utility | | 0 | | _ | 0 |
| Total Class I | \$ | 0 | | \$ <u> </u> | 0 |
| Class II | | | | | |
| Real Estate | \$ | 276,016,580 | 2.16 | \$ | 59,620 |
| Personal Property | | 4,241,152 | | • | 916 |
| Total Class II | \$ | 280,257,732 | | \$ | 60,536 |
| Class III | | | | | |
| Real Estate | \$ | 92,310,350 | 4.32 | \$ | 39,878 |
| Personal Property | · | 78,428,632 | | · ' — | 33,881 |
| Public Utility | | 52,709,160 | | | 22,770 |
| Total Class III | \$ | 223,448,142 | | \$ | 96,529 |
| Class IV | | | | | |
| Real Estate | \$ | 26,762,180 | 4.32 | \$ | 11,561 |
| Personal Property | Ť <u> </u> | 18,819,661 | | J * | 8,130 |
| Public Utility | | 16,191,172 | | | 6,995 |
| Total Class IV | \$ | 61,773,013 | | \$ | 26,686 |
| Total Value & Projected Revenue | \$ | 565,478,887 | | | 183,751 |
| Less Delinquencies, Exonerations & | Uncolle | ectable Taxes | 7.00% | • | 12,863 |
| Less Tax Discounts | | | 2.00% | | 3,418 |
| Net Amount to be Raised by Levy F | or Budç | get Purposes: | | | 167,470 |
| PLEASE CHECK ONE: THE EXCESS | LEVY IS | S: | NOT INCLUDE INCLUDED IN | | GENERAL FUND RAL FUND |
| IF EXCESS LEVY IS INCLUDED IN GE | | • | | | |
| REPORT THIS TOTAL ON PAGE 4 IN A | ACCOU | N 1 # 301-90: | | \$ | |

TAYLOR COUNTY EXCESS LEVY PAGE Ambulance 2010-2011

| | | Column E | | | |
|------------------------------------|--------|----------------------------|----------------------------|----------------|--------------|
| | (| Certificate of Valuation | Levy | | Taxes |
| | Asses | sed Value for Tax Purposes | Rate/\$100 | | Levied |
| Current Year | | | | | |
| Class I | \$ | 0 | 1.46 |] _d | 0 |
| Personal Property | Φ | 0 | 1.40 | \$ | 0 |
| Public Utility | _ | | | φ | 0 |
| Total Class I | \$ | 0 | | 4 — | 0 |
| Class II | | | | | |
| Real Estate | \$ | 276,016,580 | 2.92 | \$ | 80,597 |
| Personal Property | | 4,241,152 | | • | 1,238 |
| Total Class II | \$ | 280,257,732 | | \$ | 81,835 |
| Class III | | | | | |
| Real Estate | \$ | 92,310,350 | 5.84 | \$ | 53,909 |
| Personal Property | _ | 78,428,632 | | | 45,802 |
| Public Utility | | 52,709,160 | | | 30,782 |
| Total Class III | \$ | 223,448,142 | | \$ | 130,493 |
| Class IV | | | | | |
| Real Estate | \$ | 26,762,180 | 5.84 | \$ | 15,629 |
| Personal Property | | 18,819,661 | | · — | 10,991 |
| Public Utility | | 16,191,172 | | | 9,456 |
| Total Class IV | \$ | 61,773,013 | | \$ | 36,076 |
| Total Value & Projected Revenue | \$ | 565,478,887 | | | 248,404 |
| Less Delinquencies, Exonerations & | Uncoll | ectable Taxes | 7.00% | | 17,388 |
| Less Tax Discounts | | | 2.00% | | 4,620 |
| Net Amount to be Raised by Levy F | or Bud | get Purposes: | | | 226,396 |
| PLEASE CHECK ONE: THE EXCESS | LEVY I | S: | NOT INCLUDE INCLUDED IN | | GENERAL FUND |
| IF EXCESS LEVY IS INCLUDED IN GE | NERAI | L FUND, | INCLUDED IN | OFME | MAL PUND |
| REPORT THIS TOTAL ON PAGE 4 IN A | | • | | \$ | |

TAYLOR COUNTY EXCESS LEVY PAGE Health 2010-2011

| | | Column E | | | |
|--|---------|---------------------------|-------------|----------|--------------|
| | C | ertificate of Valuation | Levy | | Taxes |
| | Assess | ed Value for Tax Purposes | Rate/\$100 | | Levied |
| Current Year | | | | | |
| Class I | ф. | 0 | 0.73 | 1 | 0 |
| Personal Property | \$ | 0 | 0.63 | \$ | 0 |
| Public Utility | | 0 | | _ | 0 |
| Total Class I | \$ | 0 | | ^ | 0 |
| Class II | | | | | |
| Real Estate | \$ | 276,016,580 | 1.26 | \$ | 34,778 |
| 0 Personal Property | | 4,241,152 | | =" | 534 |
| Total Class II | \$ | 280,257,732 | | \$ | 35,312 |
| Class III | | | | | |
| Real Estate | \$ | 92,310,350 | 2.52 | \$ | 23,262 |
| Personal Property | | 78,428,632 | | · — | 19,764 |
| Public Utility | | 52,709,160 | | | 13,283 |
| Total Class III | \$ | 223,448,142 | | \$ | 56,309 |
| Class IV | | | | | |
| Real Estate | \$ | 26,762,180 | 2.52 | \$ | 6,744 |
| Personal Property | · — | 18,819,661 | | ' | 4,743 |
| Public Utility | - | 16,191,172 | | | 4,080 |
| Total Class IV | \$ | 61,773,013 | | \$ | 15,567 |
| Total Value & Projected Revenue | \$ | 565,478,887 | | | 107,188 |
| Less Delinquencies, Exonerations & | Uncolle | ectable Taxes | 7.00% | | 7,503 |
| Less Tax Discounts | | | 2.00% | | 1,994 |
| Net Amount to be Raised by Levy F | or Budg | get Purposes: | | | 97,691 |
| PLEASE CHECK ONE: THE EXCESS | LEVY IS | S: x | | | SENERAL FUND |
| | | | INCLUDED IN | GENE | RAL FUND |
| IF EXCESS LEVY IS INCLUDED IN GE REPORT THIS TOTAL ON PAGE 4 IN A | | • | | \$ | |
| ALIONI IIID IOIAL ONIAGE 4 IIVA | 1000 | 11 I JUL-7U. | | Ψ | |

TAYLOR COUNTY SCHOOL BOARD LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2010-2011

| | | Column E | | | Levy |
|--|---------------|---------------------------|------------|----------------|-----------|
| | Ce | ertificate of Valuation | Levy | | Taxes |
| | Assesse | ed Value for Tax Purposes | Rate/\$100 | | Levied |
| Current Year | | | | | |
| Class I | Φ. | | 40.40 | 1 _ | |
| Personal Property | \$ | 0 | 19.40 | \$ | 0 |
| Public Utility | | 0 | | _ | 0 |
| Total Class I | \$ | 0 | | \$ <u> </u> | 0 |
| Class II | | _ | | _ | |
| Real Estate | \$ | 276,016,580 | 38.80 | \$ | 1,070,944 |
| Personal Property | | 4,241,152 | | · | 16,456 |
| Total Class II | \$ | 280,257,732 | | \$ | 1,087,400 |
| Class III | | | | | |
| Real Estate | \$ | 92,310,350 | 77.60 | \$ | 716,328 |
| Personal Property | | 78,428,632 | | | 608,606 |
| Public Utility | | 52,709,160 | | | 409,023 |
| Total Class III | \$ | 223,448,142 | | \$ | 1,733,957 |
| Class IV | | | | | |
| Real Estate | \$ | 26,762,180 | 77.60 | \$ | 207,675 |
| Personal Property | | 18,819,661 | | | 146,041 |
| Public Utility | | 16,191,172 | | | 125,643 |
| Total Class IV | \$ | 61,773,013 | | \$ | 479,359 |
| Total Value & Projected Revenue | \$ | 565,478,887 | | \$ | 3,300,716 |
| Less Delinquencies, Exonerations & Unco | ollectable Ta | xes | 5.00% | ··· | 165,036 |
| Less Tax Discounts | | | 2.00% | ··· | 62,714 |
| Less Allowance for Tax Increment Finance (Subtracted from regular current expense | • | | | ··· | 0 |
| Total Projected Property Tax Collection | | | | · · · <u> </u> | 3,072,966 |
| Less Assessor Valuation Fund | | | 2.00% | | 61,459 |
| (Subtracted from regular current expense | taxes levied | only) | | | |
| Net Amount to be Raised by Levy of Prop | | naga A | | ¢ | 2 011 507 |
| For Budget Purposes (Transfer amount to | π301-01 0II | page 4 | • • • • • | · • — | 3,011,507 |

TAYLOR COUNTY SCHOOL BOARD EXCESS LEVY PAGE

2010-2011

| | | Column E | | | |
|--|--------------------------|---------------------------|-----------------------------|-------------|-----------|
| | Certificate of Valuation | | Levy | | Taxes |
| | Assesse | ed Value for Tax Purposes | Rate/\$100 | | Levied |
| Current Year | | | | | |
| Class I | • | ο Γ | | • | • |
| Personal Property | \$ | 0 | 11.475 | \$ | 0 |
| Public Utility | | 0 | | | 0 |
| Total Class I | \$ | 0 | | \$ | 0 |
| Class II | | _ | | | |
| Real Estate | \$ | 276,016,580 | 22.950 | \$ | 633,458 |
| Personal Property | | 4,241,152 | | | 9,733 |
| Total Class II | \$ | 280,257,732 | | \$ | 643,191 |
| Class III | | | | | |
| Real Estate | \$ | 92,310,350 | 45.900 | \$ | 423,705 |
| Personal Property | | 78,428,632 | | | 359,987 |
| Public Utility | | 52,709,160 | | | 241,935 |
| Total Class III | \$ | 223,448,142 | | \$ | 1,025,627 |
| Class IV | | | | | |
| Real Estate | \$ | 26,762,180 | 45.900 | \$ | 122,838 |
| Personal Property | | 18,819,661 | | | 86,382 |
| Public Utility | | 16,191,172 | | | 74,317 |
| Total Class IV | \$ | 61,773,013 | | \$ | 283,537 |
| Total Value & Projected Revenue | \$ | 565,478,887 | | | 1,952,355 |
| Less Delinquencies, Exonerations & U | Incollecto | able Taxes | 5.00% | • | 97,618 |
| Less Tax Discounts | | - | 2.00% | · | 37,095 |
| Net Amount to be Raised by Levy Fo | r Budget | Purposes: | | | 1,817,642 |
| PLEASE CHECK ONE: THE EXCESS LI | EVY IS: | | NOT INCLUDED INCLUDED IN GE | | |
| IF EXCESS LEVY IS INCLUDED IN GEN REPORT THIS TOTAL ON PAGE 4 IN AG | | • | ; | \$ _ | |

TAYLOR COUNTY SCHOOL BOARD BOND LEVY PAGE

2010-2011

| | | Column E | 0 | | Levy |
|--|------------|------------------------------|--------------|--------------|---------|
| | | Certificate of Valuation | Levy | | Taxes |
| a | Asse | essed Value for Tax Purposes | Rate/\$100 | | Levied |
| Current Year Class I | | | | | |
| Personal Property | \$ | 0 | 5.85 | \$ | 0 |
| Public Utility | * — | 0 | 0.00 | J 4 | 0 |
| Total Class I | \$ | 0 | | \$ | 0 |
| Class II | | | | | |
| Real Estate | \$ | 276,016,580 | 11.70 |] \$ | 322,939 |
| Personal Property | * _ | 4,241,152 | 11.70 |] 4 | 4,962 |
| Total Class II | \$ | 280,257,732 | | \$ | 327,901 |
| Class III | | | | | |
| Real Estate | \$ | 92,310,350 | 23.40 | \$ | 216,006 |
| Personal Property | | 78,428,632 | | <u> </u> | 183,523 |
| Public Utility | | 52,709,160 | | | 123,339 |
| Total Class III | \$ | 223,448,142 | | \$ | 522,868 |
| Class IV | | | | | |
| Real Estate | \$ | 26,762,180 | 23.40 | \$ | 62,624 |
| Personal Property | | 18,819,661 | | | 44,038 |
| Public Utility | | 16,191,172 | | | 37,887 |
| Total Class IV | \$ | 61,773,013 | | \$ | 144,549 |
| Total Value & Projected Revenue | \$ | 565,478,887 | | | 995,318 |
| Less Delinquencies, Exonerations & U | ncolled | ctable Taxes | | | 0 |
| | | 266,890 | | | |
| Less Tax Discounts | | <u>714,124</u> | | | 0 |
| | | 981,014 | | | |
| Net Amount to be Raised by Levy Fo | r Budge | et Purposes: | | · · <u> </u> | 995,318 |
| PLEASE CHECK ONE: THE EXCESS LI | EVY IS: | В | NOT INCLUDEI | | |
| IF EXCESS LEVY IS INCLUDED IN GEN REPORT THIS TOTAL ON PAGE 4 IN AG | | • | | \$ | |

FLEMINGTON LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2010-2011

Column E

| | Cer | rtificate of Valuation | Levy | | Taxes |
|---|-----------------|--------------------------|----------------|--------------------|--------|
| Current Year | Assessed | d Value for Tax Purposes | Rate/\$100 | | Levied |
| Class I | | | | | |
| Personal Property | \$ | 0 | 12.20 | \$ | 0 |
| Public Utility | | 0 | | | 0 |
| Total Class I | \$ | 0 | | \$ | 0 |
| Class II | | | | | |
| Real Estate | \$ | 1,458,480 | 24.40 | \$ | 3,559 |
| Personal Property | | 48,480 | | | 118 |
| Total Class II | \$ | 1,506,960 | | \$ | 3,677 |
| Class IV | | | | | |
| Real Estate | \$ | 559,920 | 48.80 | \$ | 2,732 |
| Personal Property | | 779,484 | | | 3,804 |
| Public Utility | | 2,913,177 | | | 14,216 |
| Total Class IV | \$ | 4,252,581 | | \$ | 20,752 |
| Total Value & Projected Revenue | \$ | 5,759,541 | | \$ | 24,429 |
| Less Delinquencies, Exonerations, & | & Uncolle | ectable Taxes: | 5.00% | ····· <u> </u> | 1,221 |
| Less Tax Discounts | | | 2.00% | · · · · · <u> </u> | 464 |
| Less Allowance for Tax Increment la (Subtracted from regular current exp | _ | | ••• | ····· <u> </u> | 0 |
| Total Projected Property Tax Collec | tion | | | · · · · · <u> </u> | 22,744 |
| Less Assessor Valuation Fund (Subtracted from regular current exp | es levied only) | 2.00% | ····· <u> </u> | 455 | |
| Net Amount to be Raised by Levy of For Budget Purposes (Transfer amo | - | - | • • • • | \$ | 22,289 |

FLEMINGTON CALCULATING REDUCED LEVY RATE 2010-2011

| CLASS | | Column E Roll Back Value | Weightir | ng | Weighted Assessed Value |
|---|--------|--------------------------------|------------|----|-------------------------------|
| Class I | \$ | <u>0</u> X | 0.01 | = | \$ <u>0</u> |
| Class 2 | | 1,476,150 X | 0.02 | = | 29,523 |
| Class 3 | | 0 X | 0.04 | = | 0 |
| Class 4 | | 3,989,888 X | 0.04 | = | 159,596 |
| Total All Classes | \$ | 5,466,038 | (Total WAV | /) | \$189,119 |
| Previous year's projected revenue X | 101% + | % for Assessor: | 2.00% | | |
| | \$ | 22,395 | 103.00% | % | \$ 23,067 |
| Divide by the TOTAL WEIGHTED ASSESSED VALUE (Total WAV) (use 4 decimal places here) \$ 0.1220 | | | | | |
| The result of this division is then mand this will = the Class 1 Levy | 12.20 | | | | |
| The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I Rate as follows: | | | | | |
| | | | | | Class 2 Rate: |
| Class 1 Rate | | 12.20 ¢ | X 2 | = | 24.40 |
| | | | | | Class 3 & 4 Rate: |
| Class 1 Rate | | 12.20 ¢ | X 4 | = | 48.80 |
| DO NOT USE RATES IN EXCES | S OF 2 | DECIMAL PLACES | ; | | |

GRAFTON LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2010-2011

Column E

| | Cer | tificate of Valuation | Levy | | Taxes |
|--|------------|------------------------|------------|--------------|---------|
| Current Year | Assessed | Value for Tax Purposes | Rate/\$100 | | Levied |
| Class I | | 1 | | 1 | |
| Personal Property | \$ | 0 | 12.50 | \$ | 0 |
| Public Utility | | 0 | | | 0 |
| Total Class I | \$ | 0 | | \$ | 0 |
| Class II | | | | | |
| Real Estate | \$ | 39,154,640 | 25.00 | \$ | 97,887 |
| Personal Property | T | 137,048 | | J | 343 |
| Total Class II | \$ | 39,291,688 | | \$ | 98,230 |
| Olemany | | | | | |
| Class IV Real Estate | \$ | 26,202,260 | 50.00 | \$ | 131,011 |
| Personal Property | Ф | 18,040,177 | 30.00 | φ | 90,201 |
| Public Utility | | 13,277,995 | | | 66,390 |
| Total Class IV | <u> </u> | 57,520,432 | | <u> </u> | 287,602 |
| Total Class IV | Ψ | 37,320,432 | | Ψ | 287,002 |
| Total Value & Projected Revenue | \$ | 96,812,120 | | \$ | 385,832 |
| Less Delinquencies, Exonerations, & | & Uncolle | ectable Taxes: | 7.00% | | 27,008 |
| Less Tax Discounts | | | 2.00% | | 7,176 |
| Less Allowance for Tax Increment I (Subtracted from regular current exp | Ŭ | | | | 0 |
| Total Projected Property Tax Collect | tion | | | ··· <u> </u> | 351,648 |
| Less Assessor Valuation Fund (Subtracted from regular current exp | oense taxe | es levied only) | 2.00% | | 7,033 |
| Net Amount to be Raised by Levy o For Budget Purposes (Transfer amount | - • | | | \$ | 344,615 |

GRAFTON CALCULATING REDUCED LEVY RATE 2010-2011

| | | Column C | | | | | |
|--|---------|------------------------|------------------|-------------------------|--|--|--|
| | | Roll Back | Levy | Taxes | | | |
| CLASS | | Value Form | Rate/\$100 | Levied | | | |
| Class I | \$ | 0 X | 0.01 = | \$ o | | | |
| Class 2 | | 39,097,186 X | 0.02 = | 781,944 | | | |
| Class 3 | | <u>0</u> X | 0.04 = | 0 | | | |
| Class 4 | _ | 55,485,223 X | 0.04 = | 2,219,409 | | | |
| Total All Classes | \$_ | 94,582,409 | (Total WAV) | \$ 3,001,353 | | | |
| Previous year's projected revenue X 101% + % for Assessor: 2.00% | | | | | | | |
| | \$_ | 383,033 | 103.00% % | \$394,524 | | | |
| Divide by the TOTAL WEIGHTED ASSESSED VALUE (Total WAV) (use 4 decimal places here) \$ 0.1250 | | | | | | | |
| The result of this division is then multiplied x 100 (use 2 decimal places here) and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50 | | | | | | | |
| The Class 2, 3, and 4 Levy Rates a Rate as follows: | re dete | ermined by multiplying | the Class I | | | | |
| Class 1 Rate | _ | 12.50 ¢ | X 2 = | Class 2 Rate: 25.00 | | | |
| Class 1 Rate | _ | 12.50 ¢ | X 4 = | Class 3 & 4 Rate: 50.00 | | | |

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

GRAFTON EXCESS LEVY PAGE Streets 2010-2011

| | | Column E rtificate of Valuation d Value for Tax Purposes | Streets Levy Rate/\$100 | _ | Levy Taxes Levied |
|-------------------------------------|------------|--|-----------------------------|-------|-------------------------|
| Current Year | | - | | | |
| Class I | | | Shall reduce | | |
| Personal Property | \$ | 0 | 2.16 | \$ | 0 |
| Public Utility | | 0 | | | 0 |
| Total Class I | \$ | 0 | | \$ | 0 |
| Class II | | | | | |
| Real Estate | \$ | 39,154,640 | 4.32 | \$ | 16,915 |
| Personal Property | | 137,048 | | - | 59 |
| Total Class II | \$ | 39,291,688 | | \$ | 16,974 |
| Class IV | | | | | |
| Real Estate | \$ | 26,202,260 | 8.64 |]\$ | 22,639 |
| Personal Property | | 18,040,177 | | | 15,587 |
| Public Utility | | 13,277,995 | | | 11,472 |
| Total Class IV | \$ | 57,520,432 | | \$ | 49,698 |
| Total Value & Projected Revenue | \$ | 96,812,120 | | _ | 66,672 |
| Less Delinquencies, Exonerations, & | uncollecta | able Taxes | 7.00% | · · _ | 4,667 |
| Less Tax Discounts | | | 2.00% | ··_ | 1,240 |
| Net Amount to be Raised by Levy For | Budget Pu | rposes: | | · · | 60,765 |
| PLEASE CHECK ONE: THE EXCESS | LEVY IS: | А | NOT INCLUDED INCLUDED IN GE | | |
| IF EXCESS LEVY IS INCLUDED IN GE | NERAL FU | JND, | | | |

REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:

TAYLOR COUNTY Assessor's Valuation Fund Budget Projections FY 2011-2012

Report Date: 08/26/10

TAYLOR COUNTY COUNTY COMMISSION

| | 2010-2011 Budget | Levy Rate | Taxes Levied |
|-----------------------------------|---|----------------------------------|--------------------------------------|
| Class II Class III Class IV | 0 280,257,732 223,448,142 61,773,013 | 13.55 27.10 54.20 54.20 | 0 759,498 1,211,089 334,810 |
| Total | 565,478,887 | | 2,305,397 |
| Less uncollectables 7% | | - | 161,378 |
| Projected tax collection | | _ | 2,144,019 |

2% Assessor's Valuation Fund

TAYLOR COUNTY SCHOOL BOARD

| | 2010-2011 Budget | Levy Rate | Taxes Levied |
|--------------------------|---------------------|--------------|-----------------|
| Class I | 0 | 19.40 | 0 |
| Class II | 280,257,732 | 38.80 | 1,087,400 |
| Class III | 223,448,142 | 77.60 | 1,733,958 |
| Class IV | 61,773,013 | 77.60 | 479,359 |
| Total | 565,478,887 | | 3,300,717 |
| Less uncollectables 7% | | _ | 231,050 |
| Projected tax collection | | _ | 3,069,667 |

2% Assessor's Valuation Fund

61,393

42,880

Assessor's Valuation Fund Budget Projections FY 2011-2012

Report Date: 08/26/10

FLEMINGTON

| | 2010-2011 Budget | Levy Rate | Taxes Levied |
|--------------------------|-----------------------------|-------------------------|----------------------|
| Class I Class IV | 0 1,506,960 4,252,581 | 12.20 24.40 48.80 | 0 3,677 20,753 |
| Total | 5,759,541 | | 24,430 |
| Less uncollectables 7% | | | 1,710 |
| Projected tax collection | | _ | 22,720 |

2% Assessor's Valuation Fund

454

GRAFTON

| | 2010-2011 Budget | Levy Rate | Taxes Levied |
|--------------------------|-------------------------------|-------------------------|------------------------|
| Class I Class IV | 0 39,291,688 57,520,432 | 12.50 25.00 50.00 | 0 98,229 287,602 |
| Total | 96,812,120 | | 385,831 |
| Less uncollectables 7% | | | 27,008 |
| Projected tax collection | | _ | 358,823 |

2% Assessor's Valuation Fund

7,176